

## TIP Revision Summary 2011-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA050035	Alameda County	Cherryland/Ashland/Castro Valley Sidewalk Imps.	Update the funding plan to reprogram Earmark funds between phases and program year	\$0	0.0%
ALA070022	Alameda City	Alameda-Park St. Streetscape & Ped Safety Imprvmts	Update the funding plan to reprogram \$28.8K in FY13 Earmark TCSP funds from CON to PE and update the project title to better reflect the project scope	\$0	0.0%
ALA110031	Pleasanton	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities	Update the funding plan to reprogram \$200K in FY11 PE Other Local, \$709K in FY12 CON CMAQ and \$95K in FY12 CON Other Local to FY13	\$0	0.0%
MRN090050	Marin County	Sir Francis Drake Boulevard Westbound Bike Lane	Update the funding plan to reprogram \$329K in CON STIP-TE funds from FY14 to FY13 to match 2012 STIP	\$0	0.0%
NAP110022	American Canyon	American Canyon - Napa Square Pavement Rehab.	Update the funding plan to remove \$18K in FY16 RIP funds	-\$18,000	-6.3%
SCL110057	San Jose	San Jose Walk N Roll - Safe Access	Update the funding plan to reprogram \$484K in CON CMAQ and \$72K in CON Other Local from FY12 to FY13	\$0	0.0%
SCL110107	San Jose	San Jose: Road Rehab and Ped. Facilities	Update the funding plan to reprogram \$12.41M in CON ST-STP and \$2.59M in CON Other Local from FY12 to FY13	\$0	0.0%
SF-050042	San Francisco Dept of Public Works	Citywide:San Francisco Street Improvements	Update the funding plan to reprogram \$1.19M in CON Earmark-HPP and \$297K in CON Other Local funds from FY12 to FY13 and update the project description to include that this is a phased project	\$0	0.0%
SF-090004	San Francisco Dept of Public Works	Harney Way Roadway Improvements	Update the funding plan to reprogram \$21.3M in Local funds and \$475K in Earmark STP funds from FY11 to FY13 and reprogram \$135K in Earmark-STP from CON to PE and \$15K in Earmark-STP from CON to ROW	\$0	0.0%
SF-090038	San Francisco Dept of Public Works	San Francisco Point Lobos Streetscape	Update the delivery milestones and reprogram \$10K in CON Other Local from FY12 to FY13	\$0	0.0%
SF-090042	San Francisco Municipal Trans. Agency (SFMTA)	Sunset Boulevard Ped Safety and Education	Update the funding plan to add \$244K in FY13 CON Salestax funds, update the project milestones and update the contact information	\$244,000	39.9%
SF-110016	San Francisco Municipal Trans. Agency (SFMTA)	San Francisco Market & Haight St.Transit/Ped Imps	Update the funding plan to add \$200 in FY12 CON CMAQ funds to match obligation	\$200	0.0%
SF-110038	San Francisco County Transportation Authority	San Francisco Parking Pricing and Regulation Study	Update the funding plan to reprogram all funds from FY12 to FY13, update the project milestones and update the project title to "San Francisco Parking Pricing and Regulation Study"	\$0	0.0%
SOL110024	Solano Transportation Authority	West B. Street Bike/Pedestrian Undercrossing	Update the funding plan to reprogram \$335K in CON Other Local to FY12 PE and \$650K in CON Other Local to FY12 ROW; change the fund source for \$1.4M in CON from Other Local to CMAQ and \$366K in CON from Other Local to RIP-TA; add \$775K in FY13 CON RIP-TA	\$775,000	12.9%
SON050017	Healdsburg	Healdsburg Foss Creek Bicycle/Ped Pathway	Update the funding plan to add \$330K in FY13 CON Earmark-STP funds	\$330,000	9.3%
SON110008	Santa Rosa	Street Palettes	Update the funding plan to change the fund source for \$200K in FY12 CON funds from CMAQ to Other Local as CMAQ funds are being reprogrammed to SON110015 and reduce FY12 CON Other Local as funds are being transferred to SON110015	-\$30,000	-12.0%

## TIP Revision Summary 2011-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR991009	Caltrans	GL: Railroad/Highway Crossings	Update the funding plan to add \$3.2M in ST-STP and update the back-up listing to reflect the latest information from Caltrans; and split out ongoing projects along with \$3.2M in ST-STP funds to VAR110046	\$0	0.0%
<b>System: Regional</b>					
REG090042	Metropolitan Transportation Commission	511 Traveler Information	Update funding plan to reprogram CMAQ funds from FY13 to FY12 to match obligation; FY14 STP funds to FY13 and correct match funds	\$0	0.0%
REG110030	Caltrain	Caltrain Positive Train Control System	Update the funding plan to change the source for \$15.9M in funds from Other Local to 5307 and \$1.5M in funds from Prop 1B to 5307, reprogram funds between phases and program years, add \$8.84M in FY13 CON 5309-FG and add \$1.16M in FY13 CON 5307 funds	\$10,000,000	36.4%
<b>System: State Highway</b>					
SON070004	Sonoma County Transportation Authority	US 101 Marin/Sonoma Narrows (Sonoma)	Update the funding plan to reprogram \$405K in ROW Earmark from FY12 to FY13, \$2.64M in PSE Earmark from FY12 to FY13, and \$20K in Earmark funds from FY12 PSE to FY13 ROW-CT; toll credits will match Earmark	\$0	0.0%
<b>System: Transit</b>					
ALA010056	San Joaquin Rail Commission	ACE Track Improvements.	Update the funding plan to remove \$1.46M in FY12 CON 5307 and \$365K in FY12 CON Other Local funds	-\$1,825,000	-12.0%
ALA090060	San Joaquin Rail Commission	SJRC: Rebuild Diesel Locomotives	Update the funding plan to add \$305K in FY13 CON 5307 and \$76K in FY13 CON Other Local funds	\$381,553	40.0%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to change the fund source for \$617.5K in FY12 CON funds from 5309-FG to 5307	\$0	0.0%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to change the fund source for \$126K in FY12 CON funds from 5309-FG to 5307	\$0	0.0%
CC-090039	Eastern Contra Costa Transit Agency (Tri Delta)	Tri-Delta: Install Clipper Fareboxes	Update the funding plan to add \$34K in FY12 CON 5307 and \$8.5K in FY12 CON Other Local funds	\$42,706	20.2%
NAP970010	Napa County Transportation Planning Agency	Napa Vine: Operating Assistance	Update the funding plan to add \$25.7K in FY12 CON 5307 and \$25.7K in FY12 CON Other Local funds	\$51,310	0.2%
REG090053	Caltrain	Caltrain: Preventive Maintenance	Update the funding plan to reprogram \$3.33M in CON 5307, \$1.67M in CON 5309 and \$1.25M in CON Other Local from FY12 to FY13 and add \$1.03M in FY09 CON ARRA funds transferred from SM-090025	\$1,033,836	7.6%
SCL050001	Santa Clara Valley Transportation Authority (VTA)	VTA - Standard & Small Bus Replacement	Update the funding plan to add \$7.5M in FY13 CON 5309-Bus and \$1.88M in FY13 CON Other Local and reprogram \$910K in CON Prop-1B from FY12 to FY13	\$9,375,000	8.8%
SCL110106	Santa Clara Valley Transportation Authority (VTA)	VTA: Diridon Tunnel Radio Replacement	Update the funding plan to change the fund source for \$209K in FY12 CON funds from 5309-FG to Other Local	\$0	0.0%

## TIP Revision Summary 2011-27

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-050024	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Train Control & Trolley Signal Rehab/Replace	Update the funding plan to remove \$850K in FY12 CON 5309-FG as the funds are being reprogrammed to SF-95037B and remove \$212.5K in FY12 CON Other Local	-\$1,062,500	-2.0%
SF-95037B	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Rail Replacement Program. Part B	Update the funding plan to add \$10M in FY12 CON 5309-FG funds and reprogram \$4M in CON Prop 1B funds from FY10 to FY12	\$10,000,000	7.7%
SF-970170	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Overhead Recon. Program	Update the funding plan to remove \$4.73M in FY12 CON 5309-FG and \$1.2M in FY12 CON Other Local as these funds are being reprogrammed to SF-95037B, reduce FY10 Prop 1B by \$1.5M, and add \$3M in FY08 Prop 1B	-\$4,407,500	-3.0%
SF-99T002	San Francisco Municipal Trans. Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Update the funding plan to remove \$4.42M in FY12 CON 5309-FG and \$1.1M in FY12 CON Other Local as these funds are being reprogrammed to SF-95037B	-\$5,530,000	-7.5%
SM-090025	Caltrain	Caltrain: Preventive Maintenance	Update the funding plan to replace \$1.03M in FY09 CON ARRA with Other Local funds as the funds are being transferred to REG090053	\$0	0.0%
SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to remove \$85.5K in FY12 CON 5307 and \$85.5K in FY12 CON Other Local funds	-\$170,936	-0.4%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to remove \$412 in FY12 CON 5307 and \$102 in FY12 CON TDA funds	-\$514	-0.2%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to remove \$137 in FY12 CON 5307 and \$34 in FY12 CON Other Local funds	-\$171	-0.2%
SON070024	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Update the funding plan to change the UA code for \$13.6K from Santa Rosa to Petaluma for monitoring purposes	\$0	0.0%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to remove \$40.8K in FY12 CON 5307 and \$10.2K in FY12 CON Other Local funds	-\$50,997	-0.8%
SON110015	Cotati	City of Cotati Train Depot	Update the funding plan to add \$200K in FY13 CON CMAQ and \$30K in FY13 CON Other Local as funds are being reprogrammed from SON110008 and add \$20K in FY13 CON Other Local	\$250,000	6.0%
VAR110046	Caltrans	GL: Railroad/Highway Crossings	Split out ongoing projects along with \$3.2M in ST-STP from VAR991009	\$3,212,240	~%
Total Funding Change:				\$22,600,227	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$739,809,219	\$131,690,529	\$20,644,480	\$584,833,575	\$1,476,977,803	\$550,863,256
Proposed:	\$779,370,575	\$131,694,547	\$20,644,480	\$567,868,428	\$1,499,578,030	\$579,932,206
Delta:	\$39,561,356	\$4,018	\$0	-\$16,965,147	\$22,600,227	\$29,068,950



# Report of TIP Revision 2011-27

## (By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> ALA010056	<b>Revision:</b> 2011-27	<b>Version:</b> 15	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002231
<b>Sponsoring Agency:</b> SJRC	<b>Implementing Agency:</b> SJRC			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	ACE Track Improvements.			
<b>Proj Description:</b>	ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated			
<b>Revision Reason:</b>	Update the funding plan to remove \$1.46M in FY12 CON 5307 and \$365K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 98139	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$150,000,000	<b>Review:</b> AA
<b>RTP Description:</b>	Acquire right-of-way for ACE rail service between Stockton and Niles Junction, complete track improvements between San Joaquin County and Alameda County, and expand Alameda County station platforms			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,599,952	1,599,952	-	-	-	-	-	-
CON	5307-T4	2,013,354	-	2,013,354	-	-	-	-	-
CON	5309-T2	128,768	128,768	-	-	-	-	-	-
CON	5309-T3	1,821,746	1,821,746	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,772,861	2,264,524	508,337	-	-	-	-	-
CON	ST-CASH-T2	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>13,336,681</b>	<b>10,814,990</b>	<b>2,521,691</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

<b>TIP ID:</b> ALA010056	<b>Revision:</b> 2011-15	<b>Version:</b> 14	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002231
<b>Sponsoring Agency:</b> SJRC	<b>Implementing Agency:</b> SJRC			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	ACE Track Improvements.			
<b>Proj Description:</b>	ACE: From Stockton to San Jose: Corridor improvements for signaling, grade crossing, track and other cost associated			
<b>Revision Reason:</b>	Update the funding plan to add \$1.46M in FY12 CON 5307 and \$365K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 98139	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$150,000,000	<b>Review:</b> AA
<b>RTP Description:</b>	Acquire right-of-way for ACE rail service between Stockton and Niles Junction, complete track improvements between San Joaquin County and Alameda County, and expand Alameda County station platforms			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	3,059,952	1,599,952	-	1,460,000	-	-	-	-
CON	5307-T4	2,013,354	-	2,013,354	-	-	-	-	-
CON	5309-T2	128,768	128,768	-	-	-	-	-	-
CON	5309-T3	1,821,746	1,821,746	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,137,861	2,264,524	508,337	365,000	-	-	-	-
CON	ST-CASH-T2	5,000,000	5,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>15,161,681</b>	<b>10,814,990</b>	<b>2,521,691</b>	<b>1,825,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA010056



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA050035	<b>Revision:</b> 2011-27	<b>Version:</b> 17	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003368
<b>Sponsoring Agency:</b> Alameda County		<b>Implementing Agency:</b> Alameda County		
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> PED	<b>Hwy Rte:</b>	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Cherryland/Ashland/Castro Valley Sidewalk Imps.				
<b>Proj Description:</b> Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.				
<b>Revision Reason:</b> Update the funding plan to reprogram Earmark funds between phases and program year				
<b>Primary RTP ID:</b> 230396	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$29,300,000	<b>Review:</b> AA
<b>RTP Description:</b> Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	506,000	-	150,000	-	356,000	-	-	-
PE	EARMARK-T3	552,600	-	152,600	400,000	-	-	-	-
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	830,000	-	-	640,000	190,000	-	-	-
CON	EARMARK-T3	1,900,000	-	735,000	538,000	627,000	-	-	-
CON	EARMARK-T4	600,000	-	-	-	333,700	266,300	-	-
CON	LOCAL GEN FUND	157,000	-	-	-	157,000	-	-	-
CON	RIP-TE-T4	1,150,000	-	1,150,000	-	-	-	-	-
<b>Total Funding</b>		<b>5,745,600</b>	<b>-</b>	<b>2,237,600</b>	<b>1,578,000</b>	<b>1,663,700</b>	<b>266,300</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> ALA050035	<b>Revision:</b> 2011-26	<b>Version:</b> 16	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003368
<b>Sponsoring Agency:</b> Alameda County		<b>Implementing Agency:</b> Alameda County		
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> PED	<b>Hwy Rte:</b>	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Cherryland/Ashland/Castro Valley Sidewalk Imps.				
<b>Proj Description:</b> Cherryland, Ashland and Castro Valley: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$243.7K in CON Earmark TCSP from FY14 to FY12, \$90K in FY12 Earmark TCSP from PE to CON, \$830K in Earmark-STP from FY12 to FY13, and \$250K in Earmark-STP from FY11PE to FY13CON; and reduce FY12 PE Earmark TCSP by \$30K				
<b>Primary RTP ID:</b> 230396	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$29,300,000	<b>Review:</b> AA
<b>RTP Description:</b> Implement recommendations from the Community-Based Transportation Plan to improve the mobility of low-income residents				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	150,000	-	150,000	-	-	-	-	-
PE	EARMARK-T3	552,600	-	152,600	400,000	-	-	-	-
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	EARMARK-T2	1,080,000	-	-	-	1,080,000	-	-	-
CON	EARMARK-T3	2,006,000	-	735,000	644,000	627,000	-	-	-
CON	EARMARK-T4	600,000	-	-	333,700	-	266,300	-	-
CON	LOCAL GEN FUND	157,000	-	-	-	157,000	-	-	-
CON	RIP-TE-T4	1,150,000	-	1,150,000	-	-	-	-	-
<b>Total Funding</b>		<b>5,745,600</b>	<b>-</b>	<b>2,237,600</b>	<b>1,377,700</b>	<b>1,864,000</b>	<b>266,300</b>	<b>-</b>	<b>-</b>

End of Project ALA050035



# Report of TIP Revision 2011-27

## (By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> ALA070022	<b>Revision:</b> 2011-27	<b>Version:</b> 10	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003690
<b>Sponsoring Agency:</b> Alameda	<b>Implementing Agency:</b> Alameda			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b> Alameda-Park St. Streetscape & Ped Safety Imprvmts				
<b>Proj Description:</b> In the City of Alameda: Streetscape improvements including utility work, installation of vintage lighting, street trees, sidewalks, and pedestrian appurtenances, and entry element.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$28.8K in FY13 Earmark TCSP funds from CON to PE and update the project title to better reflect the project scope				
<b>Primary RTP ID:</b> 21011	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$2,200,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	400,000	200,000	200,000	-	-	-	-	-
PE	EARMARK-T4	28,800	-	-	-	28,800	-	-	-
CON	EARMARK-T3	1,268,000	-	1,268,000	-	-	-	-	-
CON	EARMARK-T4	271,200	-	-	-	271,200	-	-	-
CON	LOCAL GEN FUND	527,113	-	-	-	527,113	-	-	-
<b>Total Funding</b>		<b>2,495,113</b>	<b>200,000</b>	<b>1,468,000</b>	<b>-</b>	<b>827,113</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

<b>TIP ID:</b> ALA070022	<b>Revision:</b> 2011-23	<b>Version:</b> 9	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003690
<b>Sponsoring Agency:</b> Alameda	<b>Implementing Agency:</b> Alameda			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b> Park St Streetscape				
<b>Proj Description:</b> In the City of Alameda: Streetscape improvements including utility work, installation of vintage lighting, street trees, sidewalks, and pedestrian appurtenances, and entry element.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$300K in CON TCSP and \$168K in CON Other Local funds from FY12 to FY13 and add in \$359K in FY13 Other Local funds				
<b>Primary RTP ID:</b> 21011	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$2,200,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	400,000	200,000	200,000	-	-	-	-	-
CON	EARMARK-T3	1,268,000	-	1,268,000	-	-	-	-	-
CON	EARMARK-T4	300,000	-	-	-	300,000	-	-	-
CON	LOCAL GEN FUND	527,113	-	-	-	527,113	-	-	-
<b>Total Funding</b>		<b>2,495,113</b>	<b>200,000</b>	<b>1,468,000</b>	<b>-</b>	<b>827,113</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA070022



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA090060	<b>Revision:</b> 2011-27	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004809
<b>Sponsoring Agency:</b> SJRC	<b>Implementing Agency:</b> SJRC			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SJRC: Rebuild Diesel Locomotives			
<b>Proj Description:</b>	San Joaquin Rail Commission: 3 of our locomotives: complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint			
<b>Revision Reason:</b>	Update the funding plan to add \$305K in FY13 CON 5307 and \$76K in FY13 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b>
<b>RTP Description:</b>	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,068,349	-	763,107	-	305,242	-	-	-
CON	LOCAL GEN FUND	267,087	-	190,776	-	76,311	-	-	-
<b>Total Funding</b>		1,335,436	-	953,883	-	381,553	-	-	-

## CURRENT

<b>TIP ID:</b> ALA090060	<b>Revision:</b> 2011-05	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004809
<b>Sponsoring Agency:</b> SJRC	<b>Implementing Agency:</b> SJRC			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SJRC: Rebuild Diesel Locomotives			
<b>Proj Description:</b>	San Joaquin Rail Commission: 3 of our locomotives: complete an overhaul of the prime mover, replace head-end power generator-sets, perform body work, and repaint			
<b>Revision Reason:</b>	Update funding plan to reflect change in program year for \$763K in 5307 and \$191K in Other Local funds from 2010 to 2011. No change in the total cost of the phases or project			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b>
<b>RTP Description:</b>	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	763,107	-	763,107	-	-	-	-	-
CON	LOCAL GEN FUND	190,776	-	190,776	-	-	-	-	-
<b>Total Funding</b>		953,883	-	953,883	-	-	-	-	-

End of Project ALA090060





# Report of TIP Revision 2011-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA110031	<b>Revision:</b> 2011-27	<b>Version:</b> 3	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004975
<b>Sponsoring Agency:</b> Pleasanton	<b>Implementing Agency:</b> Pleasanton			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> MULTI-USE TRAIL	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities			
<b>Proj Description:</b>	In Pleasanton: Two segments of Foothill Road: install northbound and southbound bicycle lanes including realignment of two freeway ramps, installation of traffic signals, and roadway restriping.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$200K in FY11 PE Other Local, \$709K in FY12 CON CMAQ and \$95K in FY12 CON Other Local to FY13			
<b>Primary RTP ID:</b> 22007	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$305,476,000	<b>Review:</b> AA
<b>RTP Description:</b>	Implement bicycle and pedestrian projects/programs in Alameda County			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
CON	CMAQ-T4	709,000	-	-	-	709,000	-	-	-
CON	LOCAL GEN FUND	95,000	-	-	-	95,000	-	-	-
<b>Total Funding</b>		1,004,000	-	-	-	1,004,000	-	-	-

## CURRENT

<b>TIP ID:</b> ALA110031	<b>Revision:</b> 2011-02	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004975
<b>Sponsoring Agency:</b> Pleasanton	<b>Implementing Agency:</b> Pleasanton			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> MULTI-USE TRAIL	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Pleasanton - Foothill/I-580 IC Bike/Ped Facilities			
<b>Proj Description:</b>	In Pleasanton: Two segments of Foothill Road: install northbound and southbound bicycle lanes including realignment of two freeway ramps, installation of traffic signals, and roadway restriping.			
<b>Revision Reason:</b>	Update project schedule to reprogram CON phase from FY11 to FY12			
<b>Primary RTP ID:</b> 22007	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$305,476,000	<b>Review:</b> AA
<b>RTP Description:</b>	Implement bicycle and pedestrian projects/programs in Alameda County			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	CMAQ-T4	709,000	-	-	709,000	-	-	-	-
CON	LOCAL GEN FUND	95,000	-	-	95,000	-	-	-	-
<b>Total Funding</b>		1,004,000	-	200,000	804,000	-	-	-	-

End of Project ALA110031



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> BRT030005	<b>Revision:</b> 2011-27	<b>Version:</b> 14	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002659
<b>Sponsoring Agency:</b> BART	<b>Implementing Agency:</b> BART			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	BART: Traction Power System Renovation			
<b>Proj Description:</b>	BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety			
<b>Revision Reason:</b>	Update the funding plan to change the fund source for \$617.5K in FY12 CON funds from 5309-FG to 5307			
<b>Primary RTP ID:</b> 94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$37,195,500,000	<b>Review:</b> AA
<b>RTP Description:</b>	BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	8,284,099	3,075,781	-	5,208,318	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,235,901	12,444,219	13,000,000	6,791,682	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,033,000	12,783,000	3,250,000	3,000,000	-	-	-	-
<b>Total Funding</b>		129,575,000	98,325,000	16,250,000	15,000,000	-	-	-	-

## CURRENT

<b>TIP ID:</b> BRT030005	<b>Revision:</b> 2011-21	<b>Version:</b> 13	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002659
<b>Sponsoring Agency:</b> BART	<b>Implementing Agency:</b> BART			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	BART: Traction Power System Renovation			
<b>Proj Description:</b>	BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety			
<b>Revision Reason:</b>	Update the funding plan to add \$4M in FY12 CON 5309-FG and \$1M in FY12 CON Other Local to reflect the transfer of these funds from BRT030004			
<b>Primary RTP ID:</b> 94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$37,195,500,000	<b>Review:</b> AA
<b>RTP Description:</b>	BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	7,666,555	3,075,781	-	4,590,774	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,853,445	12,444,219	13,000,000	7,409,226	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,033,000	12,783,000	3,250,000	3,000,000	-	-	-	-
<b>Total Funding</b>		129,575,000	98,325,000	16,250,000	15,000,000	-	-	-	-

End of Project BRT030005

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> BRT97100B	<b>Revision:</b> 2011-27	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003700
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK
<b>Project Name:</b>	BART: Rail, Way and Structures Program			
<b>Proj Description:</b>	BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.			
<b>Revision Reason:</b>	Update the funding plan to change the fund source for \$126K in FY12 CON funds from 5309-FG to 5307			
<b>Primary RTP ID:</b>	94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$37,195,500,000
<b>RTP Description:</b>	BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	-	2,496,035	692,310	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	34,811,655	13,000,000	10,503,965	11,307,690	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	17,400,000	11,150,000	3,250,000	3,000,000	-	-	-	-
<b>Total Funding</b>		118,900,000	87,650,000	16,250,000	15,000,000	-	-	-	-

## CURRENT

<b>TIP ID:</b> BRT97100B	<b>Revision:</b> 2011-21	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003700
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK
<b>Project Name:</b>	BART: Rail, Way and Structures Program			
<b>Proj Description:</b>	BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.			
<b>Revision Reason:</b>	Update the funding plan to add \$4M in FY12 CON 5309-FG and \$1M in FY12 CON Other Local to reflect the transfer of these funds from BRT030004			
<b>Primary RTP ID:</b>	94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$37,195,500,000
<b>RTP Description:</b>	BART– transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,062,090	-	2,496,035	566,055	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	34,937,910	13,000,000	10,503,965	11,433,945	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	17,400,000	11,150,000	3,250,000	3,000,000	-	-	-	-
<b>Total Funding</b>		118,900,000	87,650,000	16,250,000	15,000,000	-	-	-	-

End of Project BRT97100B

# Report of TIP Revision 2011-27

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** CC-090039      **Revision:** 2011-27      **Version:** 5      **Status:** PROPOSED      **CTIPS ID:** 20600004493

**Sponsoring Agency:** ECCTA      **Implementing Agency:** ECCTA

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** Tri-Delta: Install Clipper Fareboxes

**Proj Description:** Tri Delta Transit: Clipper Compatible fare boxes for new buses

**Revision Reason:** Update the funding plan to add \$34K in FY12 CON 5307 and \$8.5K in FY12 CON Other Local funds

**Primary RTP ID:** 21005      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:** \$408,000,000      **Review:** AA

**RTP Description:** Fund and implement TransLink®

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	202,908	-	66,444	136,464	-	-	-	-
CON	LOCAL GEN FUND	50,727	-	16,611	34,116	-	-	-	-
<b>Total Funding</b>		253,635	-	83,055	170,580	-	-	-	-

## CURRENT

**TIP ID:** CC-090039      **Revision:** 2011-19      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600004493

**Sponsoring Agency:** ECCTA      **Implementing Agency:** ECCTA

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** ENHANCEMENTS      **Purpose:** OPERATIONS

**Project Name:** Tri-Delta: Install Clipper Fareboxes

**Proj Description:** Tri Delta Transit: Clipper Compatible fare boxes for new buses

**Revision Reason:** Update the funding plan to add \$102K in FY12 CON 5307 and \$26K in FY12 CON Other Local funds

**Primary RTP ID:** 21005      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:** \$408,000,000      **Review:** AA

**RTP Description:** Fund and implement TransLink®

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	168,743	-	66,444	102,299	-	-	-	-
CON	LOCAL GEN FUND	42,186	-	16,611	25,575	-	-	-	-
<b>Total Funding</b>		210,929	-	83,055	127,874	-	-	-	-

End of Project CC-090039



# Report of TIP Revision 2011-27

## (By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> MRN090050	<b>Revision:</b> 2011-27	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004700
<b>Sponsoring Agency:</b> Marin County	<b>Implementing Agency:</b> Marin County			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> BIKE	<b>Hwy Rte:</b>	<b>Project Type:</b> WIDENING	<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b>	Sir Francis Drake Boulevard Westbound Bike Lane			
<b>Proj Description:</b>	Marin County: On Sir Francis Drake Blvd. from Baywood Canyon to the top of White's Hill (Mile Post 9.75): reconstruct and in some locations, widen the westbound portion of the shoulder to provide bicycle safety improvements			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$329K in CON STIP-TE funds from FY14 to FY13 to match 2012 STIP			
<b>Primary RTP ID:</b> 21302	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$19,900,000	<b>Review:</b>
<b>RTP Description:</b>	Implement Marin County's bicycle and pedestrian program			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	TFCA-PM	30,000	-	30,000	-	-	-	-	-
PSE	RIP-TE-T4	57,000	-	-	57,000	-	-	-	-
PSE	TFCA-PM	45,000	-	-	45,000	-	-	-	-
CON	RIP-TE-T4	329,000	-	-	-	329,000	-	-	-
<b>Total Funding</b>		<b>461,000</b>	<b>-</b>	<b>30,000</b>	<b>102,000</b>	<b>329,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

<b>TIP ID:</b> MRN090050	<b>Revision:</b> 2011-23	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004700
<b>Sponsoring Agency:</b> Marin County	<b>Implementing Agency:</b> Marin County			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> ENHANCEMENTS	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Sir Francis Drake Boulevard Westbound Bike Lane			
<b>Proj Description:</b>	Marin County: On Sir Francis Drake Blvd. from Baywood Canyon to the top of White's Hill (Mile Post 9.75): reconstruct and in some locations, widen the westbound portion of the shoulder to provide bicycle safety improvements			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$329K in CON STIP funds from FY13 to FY14 and reformat the project description for clarification			
<b>Primary RTP ID:</b> 21302	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$19,900,000	<b>Review:</b>
<b>RTP Description:</b>	Implement Marin County's bicycle and pedestrian program			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	TFCA-PM	30,000	-	30,000	-	-	-	-	-
PSE	RIP-TE-T4	57,000	-	-	57,000	-	-	-	-
PSE	TFCA-PM	45,000	-	-	45,000	-	-	-	-
CON	RIP-TE-T4	329,000	-	-	-	-	329,000	-	-
<b>Total Funding</b>		<b>461,000</b>	<b>-</b>	<b>30,000</b>	<b>102,000</b>	<b>-</b>	<b>329,000</b>	<b>-</b>	<b>-</b>

End of Project MRN090050



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> NAP110022	<b>Revision:</b> 2011-27	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005333
<b>Sponsoring Agency:</b> American Canyon		<b>Implementing Agency:</b> American Canyon		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> PAVEMENT
<b>Project Name:</b>	American Canyon - Napa Square Pavement Rehab.			
<b>Proj Description:</b>	In American Canyon: On Lena and Stenson Drive between Patricia and Marla Drive, Road rehabilitation.			
<b>Revision Reason:</b>	Update the funding plan to remove \$18K in FY16 RIP funds			
<b>Primary RTP ID:</b>	230695	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$1,284,000,000
<b>RTP Description:</b>	Local streets and roads maintenance			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	RIP-T4	268,000	-	-	-	-	-	268,000	-
<b>Total Funding</b>		268,000	-	-	-	-	-	268,000	-

## CURRENT

<b>TIP ID:</b> NAP110022	<b>Revision:</b> 2011-25	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005333
<b>Sponsoring Agency:</b> American Canyon		<b>Implementing Agency:</b> American Canyon		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> PAVEMENT
<b>Project Name:</b>	American Canyon - Napa Square Pavement Rehab.			
<b>Proj Description:</b>	In American Canyon: On Lena and Stenson Drive between Patricia and Marla Drive, Road rehabilitation.			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP using \$286K in FY16 CON STIP funds			
<b>Primary RTP ID:</b>	230695	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$1,284,000,000
<b>RTP Description:</b>	Local streets and roads maintenance			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	RIP-T4	286,000	-	-	-	-	-	286,000	-
<b>Total Funding</b>		286,000	-	-	-	-	-	286,000	-

End of Project NAP110022



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> NAP970010	<b>Revision:</b> 2011-27	<b>Version:</b> 24	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600000380
<b>Sponsoring Agency:</b> NCTPA		<b>Implementing Agency:</b> NCTPA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Napa Vine: Operating Assistance				
<b>Proj Description:</b> Napa Vine: Operating assistance to support transit routes and services.				
<b>Revision Reason:</b> Update the funding plan to add \$25.7K in FY12 CON 5307 and \$25.7K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	4,363,084	1,482,636	1,438,183	1,442,265	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	1,215,000	-	1,442,265	-	-	-	-
CON	STA-POP	906,860	-	906,860	-	-	-	-	-
CON	STA-REV	41,140	-	41,140	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	9,055,600	6,203,600	2,852,000	-	-	-	-	-
<b>Total Funding</b>		<b>27,285,529</b>	<b>19,162,816</b>	<b>5,238,183</b>	<b>2,884,530</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> NAP970010	<b>Revision:</b> 2011-23	<b>Version:</b> 23	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000380
<b>Sponsoring Agency:</b> NCTPA		<b>Implementing Agency:</b> NCTPA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Napa Vine: Operating Assistance				
<b>Proj Description:</b> Napa Vine: Operating assistance to support transit routes and services.				
<b>Revision Reason:</b> Update the funding plan to add \$1.42M in FY12 CON 5307 and \$1.42M in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	4,337,429	1,482,636	1,438,183	1,416,610	-	-	-	-
CON	LOCAL GEN FUND	2,631,610	1,215,000	-	1,416,610	-	-	-	-
CON	STA-POP	906,860	-	906,860	-	-	-	-	-
CON	STA-REV	41,140	-	41,140	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	9,055,600	6,203,600	2,852,000	-	-	-	-	-
<b>Total Funding</b>		<b>27,234,219</b>	<b>19,162,816</b>	<b>5,238,183</b>	<b>2,833,220</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP970010

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG090042      **Revision:** 2011-27      **Version:** 8      **Status:** PROPOSED      **CTIPS ID:** 20600004494

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** REGION      **Mode:** OTHER      **Hwy Rte:**      **Project Type:** OTHER TRAV INFO      **Purpose:** OPERATIONS

**Project Name:** 511 Traveler Information

**Proj Description:** Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.

**Revision Reason:** Update funding plan to reprogram CMAQ funds from FY13 to FY12 to match obligation; FY14 STP funds to FY13 and correct match funds

**Primary RTP ID:** 21008      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:** \$453,700,000      **Review:** AA

**RTP Description:** Fund and implement 511 Traveler Information

**AQ Description:** EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	24,070,000	7,800,000	-	16,270,000	-	-	-	-
CON	LOCAL GEN FUND	10,790,000	4,470,000	-	2,705,000	3,615,000	-	-	-
CON	STP-T4	59,200,000	26,700,000	-	4,625,000	27,875,000	-	-	-
<b>Total Funding</b>		94,060,000	38,970,000	-	23,600,000	31,490,000	-	-	-

## CURRENT

**TIP ID:** REG090042      **Revision:** 2011-24      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600004494

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** REGION      **Mode:** OTHER      **Hwy Rte:**      **Project Type:** OTHER TRAV INFO      **Purpose:** OPERATIONS

**Project Name:** 511 Traveler Information

**Proj Description:** Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.

**Revision Reason:** Update the funding plan to change the fund source for \$24.6M from Other Local to STP and for \$16.3M from Other Local to CMAQ and reprogram all of these funds between years and phases; and add \$7.9M in FY13 CON STP and \$1.024M in FY13 CON Local Funds

**Primary RTP ID:** 21008      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:** \$453,700,000      **Review:** AA

**RTP Description:** Fund and implement 511 Traveler Information

**AQ Description:** EXEMPT (40 CFR 93.126) - Directional and informational signs

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	CMAQ-T4	24,070,000	7,800,000	-	-	16,270,000	-	-	-
CON	LOCAL GEN FUND	10,790,000	4,470,000	-	-	3,615,000	2,705,000	-	-
CON	STP-T4	59,200,000	26,700,000	-	-	11,625,000	20,875,000	-	-
<b>Total Funding</b>		94,060,000	38,970,000	-	-	31,510,000	23,580,000	-	-

End of Project REG090042





# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG090053	<b>Revision:</b> 2011-27	<b>Version:</b> 6	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004496
<b>Sponsoring Agency:</b> Caltrain		<b>Implementing Agency:</b> Caltrain		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK
<b>Project Name:</b>	Caltrain: Preventive Maintenance			
<b>Proj Description:</b>	Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$3.33M in CON 5307, \$1.67M in CON 5309 and \$1.25M in CON Other Local from FY12 to FY13 and add \$1.03M in FY09 CON ARRA funds transferred from SM-090025			
<b>Primary RTP ID:</b>	22481	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$6,922,900,000
<b>RTP Description:</b>	Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	9,276,625	-	5,943,292	-	3,333,333	-	-	-
CON	5309-T4-FG	1,666,667	-	-	-	1,666,667	-	-	-
CON	LOCAL GEN FUND	2,736,000	-	1,486,000	-	1,250,000	-	-	-
CON	ST-STP-ARRA	1,033,836	1,033,836	-	-	-	-	-	-
<b>Total Funding</b>		14,713,128	1,033,836	7,429,292	-	6,250,000	-	-	-

## CURRENT

<b>TIP ID:</b> REG090053	<b>Revision:</b> 2011-16	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004496
<b>Sponsoring Agency:</b> Caltrain		<b>Implementing Agency:</b> Caltrain		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK
<b>Project Name:</b>	Caltrain: Preventive Maintenance			
<b>Proj Description:</b>	Caltrain: Systemwide: Capitalized maintenance activities for the Caltrain fleet, equipment and facilities.			
<b>Revision Reason:</b>	Update the funding plan to add \$3.33M in FY12 CON 5307 funds, \$1.67M in FY12 CON 5309 funds and \$1.25M in FY12 CON Other Local funds			
<b>Primary RTP ID:</b>	22481	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$6,922,900,000
<b>RTP Description:</b>	Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	9,276,625	-	5,943,292	3,333,333	-	-	-	-
CON	5309-T4-FG	1,666,667	-	-	1,666,667	-	-	-	-
CON	LOCAL GEN FUND	2,736,000	-	1,486,000	1,250,000	-	-	-	-
<b>Total Funding</b>		13,679,292	-	7,429,292	6,250,000	-	-	-	-

End of Project REG090053



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG110030	<b>Revision:</b> 2011-27	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005315
<b>Sponsoring Agency:</b> Caltrain	<b>Implementing Agency:</b> Caltrain			
<b>Trans. System:</b> REGION	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> SIGNAL	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Caltrain Positive Train Control System			
<b>Proj Description:</b>	CBOSS/PTC is an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways. The FRA has mandated PTC be in place by December 2015.			
<b>Revision Reason:</b>	Update the funding plan to change the source for \$15.9M in funds from Other Local to 5307 and \$1.5M in funds from Prop 1B to 5307, reprogram funds between phases and program years, add \$8.84M in FY13 CON 5309-FG and add \$1.16M in FY13 CON 5307 funds			
<b>Primary RTP ID:</b> 230710	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$1,730,000,000	<b>Review:</b> AA
<b>RTP Description:</b>	Funding reserve to implement High-Speed Rail and related corridor improvements			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T4	11,300,000	-	-	-	11,300,000	-	-	-
PSE	LOCAL GEN FUND	90,441	-	-	-	90,441	-	-	-
PSE	PROP-1B	2,734,559	-	-	-	2,734,559	-	-	-
CON	5307-T4	7,289,069	-	-	-	7,289,069	-	-	-
CON	5309-T4-FG	8,844,200	-	-	-	8,844,200	-	-	-
CON	LOCAL GEN FUND	2,222,272	-	-	-	2,222,272	-	-	-
CON	PROP-1B	2,500,000	-	-	-	2,500,000	-	-	-
CON	SALESTAX-MEASURE	2,500,000	-	-	-	2,500,000	-	-	-
<b>Total Funding</b>		<b>37,480,541</b>	-	-	-	<b>37,480,541</b>	-	-	-

## CURRENT

<b>TIP ID:</b> REG110030	<b>Revision:</b> 2011-25	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005315
<b>Sponsoring Agency:</b> Caltrain	<b>Implementing Agency:</b> Caltrain			
<b>Trans. System:</b> REGION	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> SIGNAL	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Caltrain Positive Train Control System			
<b>Proj Description:</b>	CBOSS/PTC is an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways. The FRA has mandated PTC be in place by December 2015.			
<b>Revision Reason:</b>	Amending in a new exempt project into the TIP with \$6.73M in Prop 1B funds, \$2.5M in Sales Tax Measure funds, and \$18.25M in Other Local funds			
<b>Primary RTP ID:</b> 230710	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$1,730,000,000	<b>Review:</b> AA
<b>RTP Description:</b>	Funding reserve to implement High-Speed Rail and related corridor improvements			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	18,250,000	2,250,000	-	16,000,000	-	-	-	-
PSE	PROP-1B	4,230,541	2,734,559	-	1,495,982	-	-	-	-
PSE	SALESTAX-MEASURE	2,500,000	-	-	2,500,000	-	-	-	-
CON	PROP-1B	2,500,000	-	-	-	2,500,000	-	-	-
<b>Total Funding</b>		<b>27,480,541</b>	<b>4,984,559</b>	-	<b>19,995,982</b>	<b>2,500,000</b>	-	-	-

End of Project REG110030

# Report of TIP Revision 2011-27

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL050001      **Revision:** 2011-27      **Version:** 9      **Status:** PROPOSED      **CTIPS ID:** 20600002923

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** VTA - Standard & Small Bus Replacement

**Proj Description:** VTA: Standard and Small Bus Replacement

**Revision Reason:** Update the funding plan to add \$7.5M in FY13 CON 5309-Bus and \$1.88M in FY13 CON Other Local and reprogram \$910K in CON Prop-1B from FY12 to FY13

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:** \$18,968,800,000      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	-	-	3,640,000	-	-	-	-
CON	5309-T4-BUS	7,500,000	-	-	-	7,500,000	-	-	-
CON	LOCAL GEN FUND	103,996,784	51,339,364	18,131,420	12,910,000	21,616,000	-	-	-
CON	PROP-1B	910,000	-	-	-	910,000	-	-	-
<b>Total Funding</b>		<b>116,046,784</b>	<b>51,339,364</b>	<b>18,131,420</b>	<b>16,550,000</b>	<b>30,026,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL050001      **Revision:** 2011-17      **Version:** 8      **Status:** ACTIVE      **CTIPS ID:** 20600002923

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** VTA - Standard & Small Bus Replacement

**Proj Description:** VTA: Standard and Small Bus Replacement

**Revision Reason:** Update the funding plan to add \$3.64M in FY12 CON 5309-Bus and \$910K in FY12 CON Prop-1B-PTMISEA-REV funds

**Primary RTP ID:** 94610      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:** \$18,968,800,000      **Review:** AA

**RTP Description:** Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5309-T3-BUS	3,640,000	-	-	3,640,000	-	-	-	-
CON	LOCAL GEN FUND	102,121,784	51,339,364	18,131,420	12,910,000	19,741,000	-	-	-
CON	PROP-1B	910,000	-	-	910,000	-	-	-	-
<b>Total Funding</b>		<b>106,671,784</b>	<b>51,339,364</b>	<b>18,131,420</b>	<b>17,460,000</b>	<b>19,741,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL050001



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL110057      **Revision:** 2011-27      **Version:** 3      **Status:** PROPOSED      **CTIPS ID:** 20600005078

**Sponsoring Agency:** San Jose      **Implementing Agency:** San Jose

**Trans. System:** LOCAL RD      **Mode:** BIKE/PED      **Hwy Rte:**      **Project Type:** SIGNAL      **Purpose:** SYSTMGMT

**Project Name:** San Jose Walk N Roll - Safe Access

**Proj Description:** 35 schools in San Jose: Encourage and promote pedestrian and bicycle safety along SRTS by installing low cost enhancements.

**Revision Reason:** Update the funding plan to reprogram \$484K in CON CMAQ and \$72K in CON Other Local from FY12 to FY13

**Primary RTP ID:** 230550      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:** \$400,000,000      **Review:** AA

**RTP Description:** Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	84,000	-	84,000	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
CON	CMAQ-T4	484,000	-	-	-	484,000	-	-	-
CON	LOCAL GEN FUND	72,000	-	-	-	72,000	-	-	-
<b>Total Funding</b>		653,000	-	97,000	-	556,000	-	-	-

## CURRENT

**TIP ID:** SCL110057      **Revision:** 2011-14      **Version:** 2      **Status:** ACTIVE      **CTIPS ID:** 20600005078

**Sponsoring Agency:** San Jose      **Implementing Agency:** San Jose

**Trans. System:** LOCAL RD      **Mode:** BIKE/PED      **Hwy Rte:**      **Project Type:** SIGNAL      **Purpose:** ENHANCEMENT

**Project Name:** San Jose Walk N Roll - Safe Access

**Proj Description:** 35 schools in San Jose: Encourage and promote pedestrian and bicycle safety along SRTS by installing low cost enhancements.

**Revision Reason:** STP-CMAQ Reconciliation-Update the funding plan to reprogram \$84K in PE CMAQ-SR2S and \$13K in Other Local funds from FY12 to FY11 with no change in the total project cost to reflect obligation information.

**Primary RTP ID:** 230550      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:** \$400,000,000      **Review:** AA

**RTP Description:** Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	84,000	-	84,000	-	-	-	-	-
PE	LOCAL GEN FUND	13,000	-	13,000	-	-	-	-	-
CON	CMAQ-T4	484,000	-	-	484,000	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	-	72,000	-	-	-	-
<b>Total Funding</b>		653,000	-	97,000	556,000	-	-	-	-

End of Project SCL110057



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL110106	<b>Revision:</b> 2011-27	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005252
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> LT RAIL TRANSIT
<b>Project Name:</b>	VTA: Diridon Tunnel Radio Replacement			
<b>Proj Description:</b>	VTA: In the Diridon Tunnel; Replace radio equipment as mandated by Federal Communications Commission.			
<b>Revision Reason:</b>	Update the funding plan to change the fund source for \$209K in FY12 CON funds from 5309-FG to Other Local			
<b>Primary RTP ID:</b>	94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$18,968,800,000
<b>RTP Description:</b>	Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	262,000	-	-	262,000	-	-	-	-
<b>Total Funding</b>		262,000	-	-	262,000	-	-	-	-

## CURRENT

<b>TIP ID:</b> SCL110106	<b>Revision:</b> 2011-16	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005252
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> LT RAIL TRANSIT
<b>Project Name:</b>	VTA: Diridon Tunnel Radio Replacement			
<b>Proj Description:</b>	VTA: In the Diridon Tunnel; Replace radio equipment as mandated by Federal Communications Commission.			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP using \$210K in FY12 CON 5309-FG and \$52K in FY12 CON Other Local			
<b>Primary RTP ID:</b>	94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$18,968,800,000
<b>RTP Description:</b>	Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	209,600	-	-	209,600	-	-	-	-
CON	LOCAL GEN FUND	52,400	-	-	52,400	-	-	-	-
<b>Total Funding</b>		262,000	-	-	262,000	-	-	-	-

End of Project SCL110106

# Report of TIP Revision 2011-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL110107	<b>Revision:</b> 2011-27	<b>Version:</b> 3	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005244
<b>Sponsoring Agency:</b> San Jose		<b>Implementing Agency:</b> San Jose		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> PAVEMENT
<b>Project Name:</b>	San Jose: Road Rehab and Ped. Facilities			
<b>Proj Description:</b>	In San Jose, On Various streets, Rehabilitate roadway and construct pedestrian facilities.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$12.41M in CON ST-STP and \$2.59M in CON Other Local from FY12 to FY13			
<b>Primary RTP ID:</b>	230698	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$8,177,000,000
<b>RTP Description:</b>	Local streets and roads maintenance			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	2,590,000	-	-	-	2,590,000	-	-	-
CON	ST-STP-T4	12,410,000	-	-	-	12,410,000	-	-	-
<b>Total Funding</b>		15,000,000	-	-	-	15,000,000	-	-	-

## CURRENT

<b>TIP ID:</b> SCL110107	<b>Revision:</b> 2011-18	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005244
<b>Sponsoring Agency:</b> San Jose		<b>Implementing Agency:</b> San Jose		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> PAVEMENT
<b>Project Name:</b>	San Jose: Road Rehab and Ped. Facilities			
<b>Proj Description:</b>	In San Jose, On Various streets, Rehabilitate roadway and construct pedestrian facilities.			
<b>Revision Reason:</b>	Update the funding plan to change the source of \$12.4M in CON funds from Other Local to ST-STP and reprogram from FY13 to FY12, update the RTP ID reference from 230692 to 230698, and update the expanded description to clarify the project			
<b>Primary RTP ID:</b>	230698	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$8,177,000,000
<b>RTP Description:</b>	Local streets and roads maintenance			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	2,590,000	-	-	2,590,000	-	-	-	-
CON	ST-STP-T4	12,410,000	-	-	12,410,000	-	-	-	-
<b>Total Funding</b>		15,000,000	-	-	15,000,000	-	-	-	-

End of Project SCL110107



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-050024	<b>Revision:</b> 2011-27	<b>Version:</b> 10	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003616
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SFMTA:Train Control & Trolley Signal Rehab/Replace			
<b>Proj Description:</b>	SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.			
<b>Revision Reason:</b>	Update the funding plan to remove \$850K in FY12 CON 5309-FG as the funds are being reprogrammed to SF-95037B and remove \$212.5K in FY12 CON Other Local			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000	<b>Review:</b> AA
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	19,150,000	1,500,000	7,500,000	10,150,000	-	-	-	-
CON	BT-664	730,452	730,452	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,412,500	-	1,875,000	2,537,500	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
<b>Total Funding</b>		53,019,952	30,957,452	9,375,000	12,687,500	-	-	-	-

## CURRENT

<b>TIP ID:</b> SF-050024	<b>Revision:</b> 2011-16	<b>Version:</b> 9	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003616
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SFMTA:Train Control & Trolley Signal Rehab/Replace			
<b>Proj Description:</b>	SFMTA: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.			
<b>Revision Reason:</b>	Update the funding plan to add \$11M in FY12 CON 5309 funds, add \$2.75M in FY12 CON Sales Tax funds and update the fund source for \$1.875M in FY11 CON funds from Other Local to Sales Tax			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000	<b>Review:</b> AA
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3	16,112,000	16,112,000	-	-	-	-	-	-
CON	5309-T4-FG	20,000,000	1,500,000	7,500,000	11,000,000	-	-	-	-
CON	BT-664	730,452	730,452	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,903,000	5,903,000	-	-	-	-	-	-
CON	PROP-1B	6,000,000	6,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	4,625,000	-	1,875,000	2,750,000	-	-	-	-
CON	SALESTAX-TRANSIT	712,000	712,000	-	-	-	-	-	-
<b>Total Funding</b>		54,082,452	30,957,452	9,375,000	13,750,000	-	-	-	-

End of Project SF-050024



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-050042	<b>Revision:</b> 2011-27	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003890
<b>Sponsoring Agency:</b> SF DPW	<b>Implementing Agency:</b> SF DPW			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Citywide:San Francisco Street Improvements			
<b>Proj Description:</b>	San Francisco: Citywide; implement street improvement program, including greening, streetscape and sidewalk reconstruction. Project will be constructed in phases			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$1.19M in CON Earmark-HPP and \$297K in CON Other Local funds from FY12 to FY13 and update the project description to include that this is a phased project			
<b>Primary RTP ID:</b> 230585	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$28,780,000	<b>Review:</b> AA
<b>RTP Description:</b>	Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,273,720	1,273,720	-	-	-	-	-	-
PE	LOCAL GEN FUND	318,430	318,430	-	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T3	4,485,660	683,707	-	2,614,048	1,187,905	-	-	-
CON	FEDERAL-OTHER	905,500	-	-	905,500	-	-	-	-
CON	LOCAL GEN FUND	3,918,885	165,398	-	3,456,511	296,976	-	-	-
CON	SALESTAX-MEASURE	843,000	-	-	843,000	-	-	-	-
CON	STATE-OTHER	1,645,988	-	-	1,645,988	-	-	-	-
CON	STP-T4	3,368,000	-	-	3,368,000	-	-	-	-
<b>Total Funding</b>		<b>16,859,183</b>	<b>2,441,255</b>	<b>100,000</b>	<b>12,833,047</b>	<b>1,484,881</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SF-050042	<b>Revision:</b> 2011-21	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003890
<b>Sponsoring Agency:</b> SF DPW	<b>Implementing Agency:</b> SF DPW			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Citywide:San Francisco Street Improvements			
<b>Proj Description:</b>	San Francisco: Citywide; implement street improvement program, including greening, streetscape and sidewalk reconstruction.			
<b>Revision Reason:</b>	Update the funding plan to add \$3.37M in FY12 CON STP reprogrammed from SF-110008, add \$843K in FY12 CON sales tax measure funds and reduce FY12 CON Other State (State HUTA) funds by \$1.68M. Also clarify project details in the expanded project description			
<b>Primary RTP ID:</b> 230585	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$28,780,000	<b>Review:</b> AA
<b>RTP Description:</b>	Improve the functionality, safety and attractiveness of local streets and arterials in San Francisco			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	1,273,720	1,273,720	-	-	-	-	-	-
PE	LOCAL GEN FUND	318,430	318,430	-	-	-	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T3	4,485,660	683,707	-	3,801,953	-	-	-	-
CON	FEDERAL-OTHER	905,500	-	-	905,500	-	-	-	-
CON	LOCAL GEN FUND	3,918,885	165,398	-	3,753,487	-	-	-	-
CON	SALESTAX-MEASURE	843,000	-	-	843,000	-	-	-	-
CON	STATE-OTHER	1,645,988	-	-	1,645,988	-	-	-	-
CON	STP-T4	3,368,000	-	-	3,368,000	-	-	-	-
<b>Total Funding</b>		<b>16,859,183</b>	<b>2,441,255</b>	<b>100,000</b>	<b>14,317,928</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-050042

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-090004	<b>Revision:</b> 2011-27	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004275
<b>Sponsoring Agency:</b> SF DPW		<b>Implementing Agency:</b> SF DPW		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b> 101	<b>Project Type:</b> MAJOR ARTERIAL
<b>Project Name:</b>	Harney Way Roadway Improvements			
<b>Proj Description:</b>	In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$21.3M in Local funds and \$475K in Earmark STP funds from FY11 to FY13 and reprogram \$135K in Earmark-STP from CON to PE and \$15K in Earmark-STP from CON to ROW			
<b>Primary RTP ID:</b>	230490	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$54,270,000
<b>RTP Description:</b>	Reconstruct and widen Harney Way to 8 lanes (6 mixed flow, 2 bus-only for Bus Rapid Transit service) and improve bicycle lanes and sidewalks			
<b>AQ Description:</b>	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T3	175,000	-	-	-	175,000	-	-	-
PE	LOCAL GEN FUND	525,000	-	-	-	525,000	-	-	-
ROW	EARMARK-T3	300,000	-	-	-	300,000	-	-	-
ROW	LOCAL GEN FUND	380,000	-	-	-	380,000	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,320,000	-	-	-	10,320,000	-	-	-
CON	PRIVATE	10,000,000	-	-	-	10,000,000	-	-	-
<b>Total Funding</b>		22,000,000	300,000	-	-	21,700,000	-	-	-

## CURRENT

<b>TIP ID:</b> SF-090004	<b>Revision:</b> 2011-25	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004275
<b>Sponsoring Agency:</b> SF DPW		<b>Implementing Agency:</b> SF DPW		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> STATE HIGHWAY	<b>Hwy Rte:</b> 101	<b>Project Type:</b> MAJOR ARTERIAL
<b>Project Name:</b>	Harney Way Roadway Improvements			
<b>Proj Description:</b>	In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.			
<b>Revision Reason:</b>	Update project scope to add clarity and reprogram Earmark funds from PE phase to ROW and CON phases			
<b>Primary RTP ID:</b>	230490	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$54,270,000
<b>RTP Description:</b>	Reconstruct and widen Harney Way to 8 lanes (6 mixed flow, 2 bus-only for Bus Rapid Transit service) and improve bicycle lanes and sidewalks			
<b>AQ Description:</b>	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T3	40,000	-	40,000	-	-	-	-	-
PE	LOCAL GEN FUND	525,000	-	525,000	-	-	-	-	-
ROW	EARMARK-T3	285,000	-	285,000	-	-	-	-	-
ROW	LOCAL GEN FUND	380,000	-	380,000	-	-	-	-	-
CON	EARMARK-T3	150,000	-	150,000	-	-	-	-	-
CON	LOCAL GEN FUND	10,320,000	-	320,000	10,000,000	-	-	-	-
CON	PRIVATE	10,000,000	-	-	10,000,000	-	-	-	-
<b>Total Funding</b>		22,000,000	300,000	1,700,000	20,000,000	-	-	-	-

End of Project SF-090004

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-090038	<b>Revision:</b> 2011-27	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004664
<b>Sponsoring Agency:</b> SF DPW		<b>Implementing Agency:</b> SF DPW		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> ENHANCEMENTS
<b>Project Name:</b>	San Francisco Point Lobos Streetscape			
<b>Proj Description:</b>	In San Francisco: Construct new median, clearing and installation of trees, low level shrub planting & irrigation in median and along sidewalk.			
<b>Revision Reason:</b>	Update the delivery milestones and reprogram \$10K in CON Other Local from FY12 to FY13			
<b>Primary RTP ID:</b>	21502	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$120,420,000
<b>RTP Description:</b>	Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-TE-T4	53,000	-	53,000	-	-	-	-	6,079
PE	LOCAL GEN FUND	34,000	34,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	90,000	10,000	-	-	-
CON	RIP-TE-T4	408,000	-	-	408,000	-	-	-	-
<b>Total Funding</b>		595,000	34,000	53,000	498,000	10,000	-	-	6,079

## CURRENT

<b>TIP ID:</b> SF-090038	<b>Revision:</b> 2011-01	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004664
<b>Sponsoring Agency:</b> SF DPW		<b>Implementing Agency:</b> SF DPW		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> ENHANCEMENTS
<b>Project Name:</b>	San Francisco Point Lobos Streetscape			
<b>Proj Description:</b>	In San Francisco: Construct new median, clearing and installation of trees, low level shrub planting & irrigation in median and along sidewalk.			
<b>Revision Reason:</b>	Update FY11 RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.			
<b>Primary RTP ID:</b>	21502	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$120,420,000
<b>RTP Description:</b>	Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-TE-T4	53,000	-	53,000	-	-	-	-	6,079
PE	LOCAL GEN FUND	34,000	34,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	RIP-TE-T4	408,000	-	-	408,000	-	-	-	-
<b>Total Funding</b>		595,000	34,000	53,000	508,000	-	-	-	6,079

End of Project SF-090038



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-090042	<b>Revision:</b> 2011-27	<b>Version:</b> 6	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004668
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> PED	<b>Hwy Rte:</b>	<b>Project Type:</b> SIGNAL	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Sunset Boulevard Ped Safety and Education			
<b>Proj Description:</b>	San Francisco: On a two-mile stretch of Sunset Boulevard between Irving Street and Ocean Avenue: Install 4 ped signals, countdown features and accessible pedestrian signals (APS) for visually impaired users.			
<b>Revision Reason:</b>	Update the funding plan to add \$244K in FY13 CON Salestax funds, update the project milestones and update the contact information			
<b>Primary RTP ID:</b> 21502	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$120,420,000	<b>Review:</b> AA
<b>RTP Description:</b>	Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-TE-T4	147,000	-	147,000	-	-	-	-	16,861
CON	RIP-TE-T4	464,000	-	-	464,000	-	-	-	-
CON	SALESTAX-MEASURE	244,000	-	-	-	244,000	-	-	-
<b>Total Funding</b>		855,000	-	147,000	464,000	244,000	-	-	16,861

## CURRENT

<b>TIP ID:</b> SF-090042	<b>Revision:</b> 2011-08	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004668
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> PED	<b>Hwy Rte:</b>	<b>Project Type:</b> SIGNAL	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Sunset Boulevard Ped Safety and Education			
<b>Proj Description:</b>	San Francisco: On a two-mile stretch of Sunset Boulevard between Irving Street and Ocean Avenue: Install 4 ped signals, countdown features and accessible pedestrian signals (APS) for visually impaired users.			
<b>Revision Reason:</b>	Update air quality exemption code from "Other - Planning activities conducted pursuant to titles 23 and 49 USC" to "Air Quality - bicycle and pedestrian facilities" to more closely match the project description			
<b>Primary RTP ID:</b> 21502	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$120,420,000	<b>Review:</b> AA
<b>RTP Description:</b>	Implement pedestrian projects, including sidewalk repair, crossing signal, signage improvements and an education campaign			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	RIP-TE-T4	147,000	-	147,000	-	-	-	-	16,861
CON	RIP-TE-T4	464,000	-	-	464,000	-	-	-	-
<b>Total Funding</b>		611,000	-	147,000	464,000	-	-	-	16,861

End of Project SF-090042

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-110016	<b>Revision:</b> 2011-27	<b>Version:</b> 4	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004941
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS
<b>Project Name:</b>	San Francisco Market & Haight St. Transit/Ped Imps			
<b>Proj Description:</b>	San Francisco: Haight St. between Laguna and Market St: Convert to two way for transit operations, this includes work on the overhead wires, traffic signals, and streetscape/pedestrian improvements.			
<b>Revision Reason:</b>	Update the funding plan to add \$200 in FY12 CON CMAQ funds to match obligation			
<b>Primary RTP ID:</b>	94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	127,000	-	-	127,000	-	-	-	-
PE	SALESTAX-MEASURE	117,000	-	100,000	17,000	-	-	-	-
PE	STP-T4	400,000	-	400,000	-	-	-	-	-
CON	CMAQ-T4	821,200	-	-	821,200	-	-	-	-
CON	SALESTAX-MEASURE	707,000	-	600,000	107,000	-	-	-	-
CON	STP-T4	2,400,000	-	2,400,000	-	-	-	-	-
<b>Total Funding</b>		<b>4,572,200</b>	<b>-</b>	<b>3,500,000</b>	<b>1,072,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SF-110016	<b>Revision:</b> 2011-21	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004941
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS
<b>Project Name:</b>	San Francisco Market & Haight St. Transit/Ped Imps			
<b>Proj Description:</b>	San Francisco: Haight St. between Laguna and Market St: Convert to two way for transit operations, this includes work on the overhead wires, traffic signals, and streetscape/pedestrian improvements.			
<b>Revision Reason:</b>	Update the funding plan to add \$127K in FY12 PE CMAQ, \$17K in FY12 PE sales tax measure, \$821K in FY12 CON CMAQ and \$107K in FY12 CON sales tax measure funds reprogrammed from SF-110008			
<b>Primary RTP ID:</b>	94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	127,000	-	-	127,000	-	-	-	-
PE	SALESTAX-MEASURE	117,000	-	100,000	17,000	-	-	-	-
PE	STP-T4	400,000	-	400,000	-	-	-	-	-
CON	CMAQ-T4	821,000	-	-	821,000	-	-	-	-
CON	SALESTAX-MEASURE	707,000	-	600,000	107,000	-	-	-	-
CON	STP-T4	2,400,000	-	2,400,000	-	-	-	-	-
<b>Total Funding</b>		<b>4,572,000</b>	<b>-</b>	<b>3,500,000</b>	<b>1,072,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-110016



# Report of TIP Revision 2011-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-110038	<b>Revision:</b> 2011-27	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005348
<b>Sponsoring Agency:</b> SF County TA	<b>Implementing Agency:</b> SF County TA			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> TDM	<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b>	San Francisco Parking Pricing and Regulation Study			
<b>Proj Description:</b>	San Francisco: Greater downtown area: Develop and evaluate parking-based approaches that may be comparable for the cordon pricing for the management of traffic congestion			
<b>Revision Reason:</b>	Update the funding plan to reprogram all funds from FY12 to FY13, update the project milestones and update the project title to "San Francisco Parking Pricing and Regulation Study"			
<b>Primary RTP ID:</b> 21535	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$106,000,000	<b>Review:</b> AA
<b>RTP Description:</b>	Implement Travel Demand Management (TDM) program, including transit route planning, bicycle and pedestrian planning and transit-oriented development studies and planning			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	60,000	-	-	-	60,000	-	-	-
CON	SALESTAX-MEASURE	60,000	-	-	-	60,000	-	-	-
CON	VPPP-T3	480,000	-	-	-	480,000	-	-	-
<b>Total Funding</b>		600,000	-	-	-	600,000	-	-	-

## CURRENT

<b>TIP ID:</b> SF-110038	<b>Revision:</b> 2011-25	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005348
<b>Sponsoring Agency:</b> SF County TA	<b>Implementing Agency:</b> SF County TA			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> TDM	<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b>	San Francisco Value Pricing and Regulation Study			
<b>Proj Description:</b>	San Francisco: Greater downtown area: Develop and evaluate parking-based approaches that may be comparable for the cordon pricing for the management of traffic congestion			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP using \$60K in FY12 PE Sales-Tax funds, \$60K in FY12 PE Other Local, and \$480K in FY12 PE VPPP funds			
<b>Primary RTP ID:</b> 21535	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$106,000,000	<b>Review:</b> AA
<b>RTP Description:</b>	Implement Travel Demand Management (TDM) program, including transit route planning, bicycle and pedestrian planning and transit-oriented development studies and planning			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	-	60,000	-	-	-	-
PE	SALESTAX-MEASURE	60,000	-	-	60,000	-	-	-	-
PE	VPPP-T3	480,000	-	-	480,000	-	-	-	-
<b>Total Funding</b>		600,000	-	-	600,000	-	-	-	-

End of Project SF-110038

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-95037B	<b>Revision:</b> 2011-27	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003911
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SF Muni Rail Replacement Program. Part B			
<b>Proj Description:</b>	SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.			
<b>Revision Reason:</b>	Update the funding plan to add \$10M in FY12 CON 5309-FG funds and reprogram \$4M in CON Prop 1B funds from FY10 to FY12			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000	<b>Review:</b> AA
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	6,640,000	28,080,000	20,290,000	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,653,575	10,653,575	-	-	-	-	-	-
CON	PROP-1B	4,000,000	-	-	4,000,000	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	-	8,026,639	2,572,500	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
<b>Total Funding</b>		<b>140,066,922</b>	<b>73,071,228</b>	<b>40,133,194</b>	<b>26,862,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SF-95037B	<b>Revision:</b> 2011-16	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003911
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SF Muni Rail Replacement Program. Part B			
<b>Proj Description:</b>	SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.			
<b>Revision Reason:</b>	Update the funding plan to add \$10.3M in FY12 CON 5309-FG, add \$2.6M in FY12 CON Sales Tax funds, and update the fund source for \$8.03M in FY11 CON funds from Other Local to Sales Tax			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000	<b>Review:</b> AA
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	45,010,000	6,640,000	28,080,000	10,290,000	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,653,575	10,653,575	-	-	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	-	8,026,639	2,572,500	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
<b>Total Funding</b>		<b>130,066,922</b>	<b>77,071,228</b>	<b>40,133,194</b>	<b>12,862,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-95037B



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-970170	<b>Revision:</b> 2011-27	<b>Version:</b> 24	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600000432
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SFMTA: Trolley Overhead Recon. Program			
<b>Proj Description:</b>	San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.			
<b>Revision Reason:</b>	Update the funding plan to remove \$4.73M in FY12 CON 5309-FG and \$1.2M in FY12 CON Other Local as these funds are being reprogrammed to SF-95037B, reduce FY10 Prop 1B by \$1.5M, and add \$3M in FY08 Prop 1B			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000	<b>Review:</b> AA
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	9,140,000	-	2,064,000	-	-	-	-
CON	BT-664	7,019,000	7,019,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,807,470	5,291,470	-	516,000	-	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	3,220,000	-	-	1,375,000	1,845,000	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>144,303,375</b>	<b>138,503,375</b>	<b>-</b>	<b>3,955,000</b>	<b>1,845,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SF-970170	<b>Revision:</b> 2011-22	<b>Version:</b> 23	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000432
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SFMTA: Trolley Overhead Recon. Program			
<b>Proj Description:</b>	San Francisco: LRT: Phased design and replacement of the overhead wires and related traction power system serving light rail and trolley coach lines.			
<b>Revision Reason:</b>	Update funding plan to reduce \$13.96M in FY11 CON Other Local funds and add in \$1.375M in FY12 CON Sales Tax Measure funds and \$1.845M in FY13 CON Sales Tax Measure funds.			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000	<b>Review:</b> AA
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	15,930,000	9,140,000	-	6,790,000	-	-	-	-
CON	BT-664	7,019,000	7,019,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,988,970	5,291,470	-	1,697,500	-	-	-	-
CON	PROP-1B	4,250,000	4,250,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	3,220,000	-	-	1,375,000	1,845,000	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>148,710,875</b>	<b>137,003,375</b>	<b>-</b>	<b>9,862,500</b>	<b>1,845,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-970170



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-99T002	<b>Revision:</b> 2011-27	<b>Version:</b> 16	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600001467
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Cable Car Traction Power & Guideway Rehab			
<b>Proj Description:</b>	SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.			
<b>Revision Reason:</b>	Update the funding plan to remove \$4.42M in FY12 CON 5309-FG and \$1.1M in FY12 CON Other Local as these funds are being reprogrammed to SF-95037B			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000	<b>Review:</b> AA
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	-	-	3,076,000	-	-	-	-
CON	BT-664	1,007,000	1,007,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	9,446,460	8,677,460	-	769,000	-	-	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>68,240,416</b>	<b>64,395,416</b>	<b>-</b>	<b>3,845,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SF-99T002	<b>Revision:</b> 2011-19	<b>Version:</b> 15	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600001467
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Cable Car Traction Power & Guideway Rehab			
<b>Proj Description:</b>	SFMTA: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.			
<b>Revision Reason:</b>	Amend the project back into the TIP and update the funding plan to add in \$7.5M in FY12 5309 funds and \$1.875M in FY12 Other Local funds.			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$40,309,300,000	<b>Review:</b> AA
<b>RTP Description:</b>	San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	7,500,000	-	-	7,500,000	-	-	-	-
CON	BT-664	1,007,000	1,007,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,552,460	8,677,460	-	1,875,000	-	-	-	-
CON	PRIVATE	1,270,000	1,270,000	-	-	-	-	-	-
CON	PROP-1B	-	-	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>73,770,416</b>	<b>64,395,416</b>	<b>-</b>	<b>9,375,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-99T002



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SM-090025	<b>Revision:</b> 2011-27	<b>Version:</b> 6	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004469
<b>Sponsoring Agency:</b> Caltrain		<b>Implementing Agency:</b> Caltrain		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Caltrain: Preventive Maintenance				
<b>Proj Description:</b> Caltrain: Preventive Maintenance				
<b>Revision Reason:</b> Update the funding plan to replace \$1.03M in FY09 CON ARRA with Other Local funds as the funds are being transferred to REG090053				
<b>Primary RTP ID:</b> 22481	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$6,922,900,000	<b>Review:</b>
<b>RTP Description:</b> Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	943,292	-	943,292	-	-	-	-	-
CON	LOCAL GEN FUND	1,528,118	1,033,836	494,282	-	-	-	-	-
<b>Total Funding</b>		2,471,410	1,033,836	1,437,574	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SM-090025	<b>Revision:</b> 2011-24	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004469
<b>Sponsoring Agency:</b> Caltrain		<b>Implementing Agency:</b> Caltrain		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Caltrain: Preventive Maintenance				
<b>Proj Description:</b> Caltrain: Preventive Maintenance				
<b>Revision Reason:</b> Update the AQ code from "EXEMPT(40CFR93.126)-Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet" to "EXEMPT(40CFR93.126)-Rehabilitation of Transit Vehicles"				
<b>Primary RTP ID:</b> 22481	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$6,922,900,000	<b>Review:</b> AA
<b>RTP Description:</b> Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	943,292	-	943,292	-	-	-	-	-
CON	LOCAL GEN FUND	494,282	-	494,282	-	-	-	-	-
CON	ST-STP-ARRA	1,033,836	1,033,836	-	-	-	-	-	-
<b>Total Funding</b>		2,471,410	1,033,836	1,437,574	-	-	-	-	-

End of Project SM-090025



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL010006	<b>Revision:</b> 2011-27	<b>Version:</b> 18	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002029
<b>Sponsoring Agency:</b> F-S Transit		<b>Implementing Agency:</b> F-S Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Fairfield-Suisun Transit: Operating Assistance				
<b>Proj Description:</b> Fairfield-Suisun Transit: Operating Assistance to support transit operations.				
<b>Revision Reason:</b> Update the funding plan to remove \$85.5K in FY12 CON 5307 and \$85.5K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	7,613,531	2,740,773	2,497,847	2,374,911	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	7,136,759	2,811,723	-	-	-	-	-
CON	TDA4	2,374,911	-	-	2,374,911	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
<b>Total Funding</b>		<b>39,452,416</b>	<b>29,393,024</b>	<b>5,309,570</b>	<b>4,749,822</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SOL010006	<b>Revision:</b> 2011-15	<b>Version:</b> 17	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002029
<b>Sponsoring Agency:</b> F-S Transit		<b>Implementing Agency:</b> F-S Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Fairfield-Suisun Transit: Operating Assistance				
<b>Proj Description:</b> Fairfield-Suisun Transit: Operating Assistance to support transit operations.				
<b>Revision Reason:</b> Update the project title, sponsor and implementing agency from "Fairfield Transit" to "Fairfield-Suisun Transit" and update the funding plan to add \$2.46M in FY12 CON 5307 and \$2.46M in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	7,698,999	2,740,773	2,497,847	2,460,379	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	7,136,759	2,811,723	-	-	-	-	-
CON	TDA4	2,460,379	-	-	2,460,379	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
<b>Total Funding</b>		<b>39,623,352</b>	<b>29,393,024</b>	<b>5,309,570</b>	<b>4,920,758</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL010006

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL110024	<b>Revision:</b> 2011-27	<b>Version:</b> 4	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005238
<b>Sponsoring Agency:</b> STA		<b>Implementing Agency:</b> STA		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> MULTI-USE TRAIL
<b>Project Name:</b>	West B. Street Bike/Pedestrian Undercrossing			
<b>Proj Description:</b>	Dixon: Under UPRR between SR-113 and West A Street: Build a grade-separated bicycle/pedestrian crossing - relocate utilities, build ADA compliant ramps and tunnel under railroad tracks connecting West B Street on both sides of the tracks			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$335K in CON Other Local to FY12 PE and \$650K in CON Other Local to FY12 ROW; change the fund source for \$1.4M in CON from Other Local to CMAQ and \$366K in CON from Other Local to RIP-TA; add \$775K in FY13 CON RIP-TA			
<b>Primary RTP ID:</b>	22247	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$1,000,000,000
<b>RTP Description:</b>	Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	385,000	-	-	385,000	-	-	-	-
ROW	LOCAL GEN FUND	720,000	-	-	720,000	-	-	-	-
CON	CMAQ-T4	1,394,000	-	-	-	1,394,000	-	-	-
CON	EARMARK-T2	668,000	-	-	-	668,000	-	-	-
CON	LOCAL GEN FUND	1,146,000	-	-	-	1,146,000	-	-	-
CON	RIP-TA-T4	1,141,000	-	-	-	1,141,000	-	-	-
CON	RIP-TE-T4	1,321,000	-	-	-	1,321,000	-	-	-
<b>Total Funding</b>		6,775,000	-	-	1,105,000	5,670,000	-	-	-

## CURRENT

<b>TIP ID:</b> SOL110024	<b>Revision:</b> 2011-24	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005238
<b>Sponsoring Agency:</b> STA		<b>Implementing Agency:</b> STA		
<b>Trans. System:</b>	LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> MULTI-USE TRAIL
<b>Project Name:</b>	West B. Street Bike/Pedestrian Undercrossing			
<b>Proj Description:</b>	Dixon: Under UPRR between SR-113 and West A Street: Build a grade-separated bicycle/pedestrian crossing - relocate utilities, build ADA compliant ramps and tunnel under railroad tracks connecting West B Street on both sides of the tracks			
<b>Revision Reason:</b>	Update the funding plan to change the source of \$668K in CON FY13 funds from Other Local to HPP as these funds have been redirected from SOL050009			
<b>Primary RTP ID:</b>	22247	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$1,000,000,000
<b>RTP Description:</b>	Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
ROW	LOCAL GEN FUND	70,000	-	-	70,000	-	-	-	-
CON	EARMARK-T2	668,000	-	-	-	668,000	-	-	-
CON	LOCAL GEN FUND	3,891,000	-	-	-	3,891,000	-	-	-
CON	RIP-TE-T4	1,321,000	-	-	-	1,321,000	-	-	-
<b>Total Funding</b>		6,000,000	-	-	120,000	5,880,000	-	-	-

End of Project SOL110024

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON030012	<b>Revision:</b> 2011-27	<b>Version:</b> 18	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002869
<b>Sponsoring Agency:</b> SantaRosa Bus		<b>Implementing Agency:</b> SantaRosa Bus		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b> Santa Rosa City Bus: Transit Enhancements				
<b>Proj Description:</b> Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access				
<b>Revision Reason:</b> Update the funding plan to remove \$412 in FY12 CON 5307 and \$102 in FY12 CON TDA funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	103,209	-	69,448	33,761	-	-	-	-
CON	LOCAL GEN FUND	59,310	40,368	18,942	-	-	-	-	-
CON	TDA4	15,396	6,955	-	8,441	-	-	-	-
<b>Total Funding</b>		<b>340,077</b>	<b>209,485</b>	<b>88,390</b>	<b>42,202</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SON030012	<b>Revision:</b> 2011-25	<b>Version:</b> 17	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002869
<b>Sponsoring Agency:</b> SantaRosa Bus		<b>Implementing Agency:</b> SantaRosa Bus		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b> Santa Rosa City Bus: Transit Enhancements				
<b>Proj Description:</b> Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access				
<b>Revision Reason:</b> Update project scope and project title from "Bus Stop Enhancements" to "Transit Enhancements"				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	103,621	-	69,448	34,173	-	-	-	-
CON	LOCAL GEN FUND	59,310	40,368	18,942	-	-	-	-	-
CON	TDA4	15,498	6,955	-	8,543	-	-	-	-
<b>Total Funding</b>		<b>340,591</b>	<b>209,485</b>	<b>88,390</b>	<b>42,716</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON030012

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON050017	<b>Revision:</b> 2011-27	<b>Version:</b> 9	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003523
<b>Sponsoring Agency:</b> Healdsburg	<b>Implementing Agency:</b> Healdsburg			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> MULTI-USE TRAIL	<b>Purpose:</b> EXPANSION
<b>Project Name:</b> Healdsburg Foss Creek Bicycle/Ped Pathway				
<b>Proj Description:</b> Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.				
<b>Revision Reason:</b> Update the funding plan to add \$330K in FY13 CON Earmark-STP funds				
<b>Primary RTP ID:</b> 22247	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$1,000,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T2	45,000	45,000	-	-	-	-	-	-
PE	CMAQ-T3	149,000	149,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
PE	TDA3	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T2	854,005	854,005	-	-	-	-	-	-
CON	EARMARK-T3	1,230,000	-	-	-	1,230,000	-	-	-
CON	FEDERAL-OTHER	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	513,495	363,495	-	150,000	-	-	-	-
CON	STP-T4	876,000	-	-	876,000	-	-	-	-
<b>Total Funding</b>		<b>3,887,500</b>	<b>1,531,500</b>	<b>100,000</b>	<b>1,026,000</b>	<b>1,230,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SON050017	<b>Revision:</b> 2011-26	<b>Version:</b> 8	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003523
<b>Sponsoring Agency:</b> Healdsburg	<b>Implementing Agency:</b> Healdsburg			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> BIKE/PED	<b>Hwy Rte:</b>	<b>Project Type:</b> MULTI-USE TRAIL	<b>Purpose:</b> EXPANSION
<b>Project Name:</b> Healdsburg Foss Creek Bicycle/Ped Pathway				
<b>Proj Description:</b> Healdsburg: Foss Creek Pathway from North side of West Grant St. to Grove St: Construct 4.1 mile long Class 1 and Class II bicycle and pedestrian facility.				
<b>Revision Reason:</b> Update the funding plan to add \$900K in CON Earmark funds in FY12				
<b>Primary RTP ID:</b> 22247	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$1,000,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	CMAQ-T2	45,000	45,000	-	-	-	-	-	-
PE	CMAQ-T3	149,000	149,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
PE	TDA3	100,000	-	100,000	-	-	-	-	-
CON	EARMARK-T2	854,005	854,005	-	-	-	-	-	-
CON	EARMARK-T3	900,000	-	-	-	900,000	-	-	-
CON	FEDERAL-OTHER	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	513,495	363,495	-	150,000	-	-	-	-
CON	STP-T4	876,000	-	-	876,000	-	-	-	-
<b>Total Funding</b>		<b>3,557,500</b>	<b>1,531,500</b>	<b>100,000</b>	<b>1,026,000</b>	<b>900,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON050017



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON050021	<b>Revision:</b> 2011-27	<b>Version:</b> 13	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003642
<b>Sponsoring Agency:</b> Son Co Transit		<b>Implementing Agency:</b> Son Co Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b> Sonoma County Transit: Bus Stop Improvement				
<b>Proj Description:</b> Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops				
<b>Revision Reason:</b> Update the funding plan to remove \$137 in FY12 CON 5307 and \$34 in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	34,408	11,589	11,565	11,254	-	-	-	-
CON	LOCAL GEN FUND	21,129	15,189	3,126	2,814	-	-	-	-
<b>Total Funding</b>		94,257	65,498	14,691	14,068	-	-	-	-

## CURRENT

<b>TIP ID:</b> SON050021	<b>Revision:</b> 2011-15	<b>Version:</b> 12	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003642
<b>Sponsoring Agency:</b> Son Co Transit		<b>Implementing Agency:</b> Son Co Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b> Sonoma County Transit: Bus Stop Improvement				
<b>Proj Description:</b> Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops				
<b>Revision Reason:</b> Update the funding plan to add \$11K in FY12 CON 5307 and \$3K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	34,545	11,589	11,565	11,391	-	-	-	-
CON	LOCAL GEN FUND	21,163	15,189	3,126	2,848	-	-	-	-
<b>Total Funding</b>		94,428	65,498	14,691	14,239	-	-	-	-

End of Project SON050021





# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON070004	<b>Revision:</b> 2011-27	<b>Version:</b> 14	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003977
<b>Sponsoring Agency:</b> Son Co TA		<b>Implementing Agency:</b> Son Co TA		
<b>Trans. System:</b>	STATE HWY	<b>Mode:</b> STATE HIGHWAY	<b>Hwy Rte:</b> 101	<b>Project Type:</b> HOV
<b>Project Name:</b>	US 101 Marin/Sonoma Narrows (Sonoma)			
<b>Proj Description:</b>	Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$405K in ROW Earmark from FY12 to FY13, \$2.64M in PSE Earmark from FY12 to FY13, and \$20K in Earmark funds from FY12 PSE to FY13 ROW-CT; toll credits will match Earmark			
<b>Primary RTP ID:</b>	230701	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$745,400,000
<b>RTP Description:</b>	Widen U.S. 101 (adding an HOV lane in each direction) from Route 37 to Marin/Sonoma County line (Marin County portion) and from Marin/Sonoma County line to Old Redwood Highway in Petaluma			
<b>AQ Description:</b>	NON-EXEMPT			
<b>Review:</b>	PR			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T2	3,100,000	3,100,000	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
ENV	IIP-T3	-	-	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	-	-	-	2,642,000	-	-	528,400
PSE	IIP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T4	110,000	-	-	-	-	-	110,000	-
PSE	SALESTAX-MEASURE	15,551,000	14,601,000	-	950,000	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	EARMARK-T3	405,000	-	-	-	405,000	-	-	81,000
ROW	RIP-T3	15,024,000	15,024,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	1,415,000	-	776,000	-	-	-	-
ROW-CT	EARMARK-T3	20,000	-	-	-	20,000	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	1,200,000	-	1,650,000	-	-	-	-
CON	IIP-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	230,812,000	-	-	28,200,000	-	-	202,612,000	-
CON	PROP-1B	63,540,000	-	-	63,540,000	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	-	-	7,395,000	-	-	-	-
CON	RIP-T4	770,000	-	-	-	-	-	770,000	-
CON	SALESTAX-MEASURE	6,065,000	-	-	6,065,000	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	-	-	4,200,000	-	-	-	-
CON-CT	PROP-1B	11,042,000	-	-	11,042,000	-	-	-	-
CON-CT	RIP-T4	115,000	-	-	-	-	-	115,000	-
CON-CT	SALESTAX-MEASURE	1,148,000	-	-	1,148,000	-	-	-	-
<b>Total Funding</b>		<b>372,700,000</b>	<b>41,060,000</b>	<b>-</b>	<b>124,966,000</b>	<b>3,067,000</b>	<b>-</b>	<b>203,607,000</b>	<b>613,400</b>

# Report of TIP Revision 2011-27

## (By Phase & Fund Source)

### CURRENT

<b>TIP ID:</b> SON070004	<b>Revision:</b> 2011-25	<b>Version:</b> 13	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003977
<b>Sponsoring Agency:</b> Son Co TA		<b>Implementing Agency:</b> Son Co TA		
<b>Trans. System:</b> STATE HWY	<b>Mode:</b> STATE HIGHWAY	<b>Hwy Rte:</b> 101	<b>Project Type:</b> HOV	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	US 101 Marin/Sonoma Narrows (Sonoma)			
<b>Proj Description:</b>	Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.			
<b>Revision Reason:</b>	Update description to clarify scope. There is no net change to project cost			
<b>Primary RTP ID:</b> 230701	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$745,400,000	<b>Review:</b> PR
<b>RTP Description:</b>	Widen U.S. 101 (adding an HOV lane in each direction) from Route 37 to Marin/Sonoma County line (Marin County portion) and from Marin/Sonoma County line to Old Redwood Highway in Petaluma			
<b>AQ Description:</b>	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	EARMARK-T2	3,100,000	3,100,000	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
ENV	IIP-T3	-	-	-	-	-	-	-	-
PSE	EARMARK-T3	2,662,000	-	-	2,662,000	-	-	-	-
PSE	IIP-T3	-	-	-	-	-	-	-	-
PSE	RIP-T4	110,000	-	-	-	-	-	110,000	-
PSE	SALESTAX-MEASURE	15,551,000	14,601,000	-	950,000	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	EARMARK-T3	405,000	-	-	405,000	-	-	-	-
ROW	RIP-T3	15,024,000	15,024,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	1,415,000	-	776,000	-	-	-	-
ROW-CT	SALESTAX-MEASURE	2,850,000	1,200,000	-	1,650,000	-	-	-	-
CON	IIP-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	28,200,000	-	-	28,200,000	-	-	-	-
CON	PROP-1B	63,540,000	-	-	63,540,000	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	-	-	7,395,000	-	-	-	-
CON	RIP-T4	770,000	-	-	-	-	-	770,000	-
CON	RTP-LRP	202,612,000	-	-	-	-	-	202,612,000	-
CON	SALESTAX-MEASURE	6,065,000	-	-	6,065,000	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	-	-	4,200,000	-	-	-	-
CON-CT	PROP-1B	11,042,000	-	-	11,042,000	-	-	-	-
CON-CT	RIP-T4	115,000	-	-	-	-	-	115,000	-
CON-CT	SALESTAX-MEASURE	1,148,000	-	-	1,148,000	-	-	-	-
<b>Total Funding</b>		<b>372,700,000</b>	<b>41,060,000</b>	<b>-</b>	<b>128,033,000</b>	<b>-</b>	<b>-</b>	<b>203,607,000</b>	<b>-</b>

End of Project SON070004



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON070024	<b>Revision:</b> 2011-27	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004216
<b>Sponsoring Agency:</b> Son Co Transit		<b>Implementing Agency:</b> Son Co Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Sonoma County Transit: Replacement Bus Purchase				
<b>Proj Description:</b> Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.				
<b>Revision Reason:</b> Update the funding plan to change the UA code for \$13.6K from Santa Rosa to Petaluma for monitoring purposes				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,707,359	-	142,126	1,565,233	-	-	-	-
CON	5309-T3-BUS	872,860	872,860	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,101,387	566,387	100,000	435,000	-	-	-	-
<b>Total Funding</b>		<b>3,681,606</b>	<b>1,439,247</b>	<b>242,126</b>	<b>2,000,233</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SON070024	<b>Revision:</b> 2011-16	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004216
<b>Sponsoring Agency:</b> Son Co Transit		<b>Implementing Agency:</b> Son Co Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Sonoma County Transit: Replacement Bus Purchase				
<b>Proj Description:</b> Sonoma County Transit: Replace three 40' Orion V CNG transit coaches with three 40' CNG Low-Floor transit coaches.				
<b>Revision Reason:</b> Update the funding plan to add \$1.57M in FY12 CON 5307 funds and \$435K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b> Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,707,359	-	142,126	1,565,233	-	-	-	-
CON	5309-T3-BUS	872,860	872,860	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,101,387	566,387	100,000	435,000	-	-	-	-
<b>Total Funding</b>		<b>3,681,606</b>	<b>1,439,247</b>	<b>242,126</b>	<b>2,000,233</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON070024

# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON090024	<b>Revision:</b> 2011-27	<b>Version:</b> 8	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004561
<b>Sponsoring Agency:</b> SantaRosa Bus	<b>Implementing Agency:</b> SantaRosa Bus			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Santa Rosa CityBus: Preventative Maintenance			
<b>Proj Description:</b>	Santa Rosa CityBus: Preventative Maintenance program for agency fleet.			
<b>Revision Reason:</b>	Update the funding plan to remove \$40.8K in FY12 CON 5307 and \$10.2K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b>	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	4,880,290	-	3,265,784	1,614,506	-	-	-	-
CON	LOCAL GEN FUND	539,262	99,262	440,000	-	-	-	-	-
CON	TDA4	881,729	-	478,102	403,627	-	-	-	-
<b>Total Funding</b>		<b>6,698,329</b>	<b>496,310</b>	<b>4,183,886</b>	<b>2,018,133</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SON090024	<b>Revision:</b> 2011-25	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004561
<b>Sponsoring Agency:</b> SantaRosa Bus	<b>Implementing Agency:</b> SantaRosa Bus			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Santa Rosa CityBus: Preventative Maintenance			
<b>Proj Description:</b>	Santa Rosa CityBus: Preventative Maintenance program for agency fleet.			
<b>Revision Reason:</b>	Update the funding plan to add \$164K in FY12 CON 5307 and \$41K in FY12 CON TDA funds transferred from SON070020			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$5,769,200,000	<b>Review:</b> AA
<b>RTP Description:</b>	Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	4,921,088	-	3,265,784	1,655,304	-	-	-	-
CON	LOCAL GEN FUND	539,262	99,262	440,000	-	-	-	-	-
CON	TDA4	891,928	-	478,102	413,826	-	-	-	-
<b>Total Funding</b>		<b>6,749,326</b>	<b>496,310</b>	<b>4,183,886</b>	<b>2,069,130</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON090024

# Report of TIP Revision 2011-27

## (By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> SON110008	<b>Revision:</b> 2011-27	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004898
<b>Sponsoring Agency:</b> Santa Rosa	<b>Implementing Agency:</b> Santa Rosa			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> PED	<b>Hwy Rte:</b>	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b> Street Palettes				
<b>Proj Description:</b> Santa Rosa: Purchasing and installing pedestrian access improvements in the downtown area.				
<b>Revision Reason:</b> Update the funding plan to change the fund source for \$200K in FY12 CON funds from CMAQ to Other Local as CMAQ funds are being reprogrammed to SON110015 and reduce FY12 CON Other Local as funds are being transferred to SON110015				
<b>Primary RTP ID:</b> 21011	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$2,200,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
<b>Total Funding</b>		<b>220,000</b>	<b>-</b>	<b>20,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### CURRENT

<b>TIP ID:</b> SON110008	<b>Revision:</b> 2011-01	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004898
<b>Sponsoring Agency:</b> Santa Rosa	<b>Implementing Agency:</b> Santa Rosa			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> PED	<b>Hwy Rte:</b>	<b>Project Type:</b> SIDEWALK	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b> Street Palettes				
<b>Proj Description:</b> Santa Rosa: Purchasing and installing pedestrian access improvements in the downtown area.				
<b>Revision Reason:</b> Project split from Grouped Listing - Transportation Enhancements - County TLC (REG110005) to create individual listing for tracking purposes.				
<b>Primary RTP ID:</b> 21011	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$2,200,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
CON	CMAQ-T4	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
<b>Total Funding</b>		<b>250,000</b>	<b>-</b>	<b>20,000</b>	<b>230,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON110008



# Report of TIP Revision 2011-27 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON110015	<b>Revision:</b> 2011-27	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004946
<b>Sponsoring Agency:</b> Cotati	<b>Implementing Agency:</b> Cotati			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> EXPANSION
<b>Project Name:</b> City of Cotati Train Depot				
<b>Proj Description:</b>	In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.			
<b>Revision Reason:</b>	Update the funding plan to add \$200K in FY13 CON CMAQ and \$30K in FY13 CON Other Local as funds are being reprogrammed from SON110008 and add \$20K in FY13 CON Other Local			
<b>Primary RTP ID:</b> 21011	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$2,200,000,000	<b>Review:</b> AA
<b>RTP Description:</b>	Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	100,000	-	100,000	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
CON	CMAQ-T4	1,616,000	-	-	1,416,000	200,000	-	-	-
CON	LOCAL GEN FUND	2,704,891	-	-	2,654,891	50,000	-	-	-
<b>Total Funding</b>		<b>4,440,891</b>	<b>-</b>	<b>120,000</b>	<b>4,070,891</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SON110015	<b>Revision:</b> 2011-01	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004946
<b>Sponsoring Agency:</b> Cotati	<b>Implementing Agency:</b> Cotati			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> EXPANSION
<b>Project Name:</b> City of Cotati Train Depot				
<b>Proj Description:</b>	In Cotati: Located at 970 East Cotati Avenue; Construction of a Transit Center, including a pedestrian plaza and transit building to connect pedestrian/bicycle/bus/train/automobile transit modes.			
<b>Revision Reason:</b>	Project Split from Group Listing - Transportation Enhancement Activities - Regional TLC Program (REG090073) to create individual listing for tracking purposes			
<b>Primary RTP ID:</b> 21011	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$2,200,000,000	<b>Review:</b> AA
<b>RTP Description:</b>	Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	100,000	-	100,000	-	-	-	-	-
PE	LOCAL GEN FUND	20,000	-	20,000	-	-	-	-	-
CON	CMAQ-T4	1,416,000	-	-	1,416,000	-	-	-	-
CON	LOCAL GEN FUND	2,654,891	-	-	2,654,891	-	-	-	-
<b>Total Funding</b>		<b>4,190,891</b>	<b>-</b>	<b>120,000</b>	<b>4,070,891</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON110015

# Report of TIP Revision 2011-27

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> VAR110046	<b>Revision:</b> 2011-27	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600001925
<b>Sponsoring Agency:</b> Caltrans		<b>Implementing Agency:</b> Caltrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> SYSTMGMT
<b>Project Name:</b> GL: Railroad/Highway Crossings				
<b>Proj Description:</b> GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing				
<b>Revision Reason:</b> Split out ongoing projects along with \$3.2M in ST-STP from VAR991009				
<b>Primary RTP ID:</b> 230706	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$334,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Railroad/highway crossing warning devices				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-T3	3,212,240	-	-	-	3,212,240	-	-	-
<b>Total Funding</b>		3,212,240	-	-	-	3,212,240	-	-	-

End of Project VAR110046

# Report of TIP Revision 2011-27

## (By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> VAR991009	<b>Revision:</b> 2011-27	<b>Version:</b> 16	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600001925
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> GL: Railroad/Highway Crossings				
<b>Proj Description:</b> GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing				
<b>Revision Reason:</b> Update the funding plan to add \$3.2M in ST-STP and update the back-up listing to reflect the latest information from Caltrans; and split out ongoing projects along with \$3.2M in ST-STP funds to VAR110046				
<b>Primary RTP ID:</b> 230706	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$334,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Railroad/highway crossing warning devices				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-T3	25,616,809	23,343,192	2,273,617	-	-	-	-	-
<b>Total Funding</b>		25,616,809	23,343,192	2,273,617	-	-	-	-	-

### CURRENT

<b>TIP ID:</b> VAR991009	<b>Revision:</b> 2011-06	<b>Version:</b> 15	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600001925
<b>Sponsoring Agency:</b> Caltrans	<b>Implementing Agency:</b> Caltrans			
<b>Trans. System:</b> LOCAL RD	<b>Mode:</b> LOCAL ROAD	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> GL: Railroad/Highway Crossings				
<b>Proj Description:</b> GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing				
<b>Revision Reason:</b> Update funding plan and back up listing to reflect latest listing from Caltrans. Add \$2,273,617 in FY11 CON State STP-RL funds.				
<b>Primary RTP ID:</b> 230706	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b> \$334,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Railroad/highway crossing warning devices				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-T3	25,616,809	23,343,192	2,273,617	-	-	-	-	-
<b>Total Funding</b>		25,616,809	23,343,192	2,273,617	-	-	-	-	-

End of Project VAR991009



Report of TIP Revision 2011-27  
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$739,809,219	\$131,690,529	\$20,644,480	\$584,833,575	\$1,476,977,803	\$550,863,256	\$22,940
Proposed:	\$779,370,575	\$131,694,547	\$20,644,480	\$567,868,428	\$1,499,578,030	\$579,932,206	\$636,340
Delta:	\$39,561,356	\$4,018	\$0	-\$16,965,147	\$22,600,227	\$29,068,950	\$613,400

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Railroad/Highway Crossings Projects  
(TIP ID- VAR110046)**

**Last updated with TIP Revision 11-27**

**Metropolitan Transportation Commission**  
**FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR110046)**  
**FOR 2012/2013 PROGRAM YEARS (UPDATED WITH TIP REVISION 11-27)**

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Grade Crossing Improvement Plan	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$385,600
2	4	N/A	San Mateo	California Department of Transportation, Division of Rail/Peninsula Corridor Joint Powers Board	Supplemental Wayside Interface Installation	The Caltrain rail corridor between San Francisco, San Jose & Santa Clara cities and counties.	\$2,826,640
Total							\$3,212,240

Note: Prior Year funding is programmed on VAR991009

**GL: Railroad/Highway Crossings Projects  
(TIP ID- VAR991009)**

**Last updated with TIP Revision 11-27**

**Metropolitan Transportation Commission**  
**FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR991009)**  
**FOR 2010/2011 PROGRAM YEARS (UPDATED WITH TIP REVISION 11-27)**

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	749707C	Alameda	California Department of Transportation, Division of Rail /City of Oakland	Eliminate hazards at railroad grade crossing at intersection of Fruitvale Ave and UPRR.	In the City of Oakland at the intersection of Fruitvale Ave and UPRR.	\$1,069,227
2	4	749585A	Alameda	California Department of Transportation, Division of Rail /City of Oakland/County of Alameda	Eliminate hazards at railroad grade crossing at intersection of Broadway and UPRR.	In the City of Oakland at the intersection of Broadway and UPRR.	\$610,500
3	4	749745L	Alameda	California Department of Transportation, Division of Rail /City of San Leandro	Eliminate hazards at railroad grade crossing at intersection of Hesperian Blvd and UPRR.	In the City of San Leandro at the intersection of Hesperian Blvd and UPRR.	\$593,890
<b>Total</b>							<b>\$2,273,617</b>

**Metropolitan Transportation Commission**  
**FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR991009)**  
**FOR 2009/2010 PROGRAM YEARS (UPDATED WITH TIP REVISION 11-27)**

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	751692P	Contra Costa	California Department of Transportation/County of Contra Costa	Eliminate hazards at railroad grade crossing at intersection of Market Avenue and UPRR in the County of Contra Costa	In the County of Contra Costa at the intersection of Market Avenue and UPRR	\$899,133
2	4	754998E	Santa Clara	California Department of Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain	In the City of Palo Alto at the intersection of Churchill Avenue and Caltrain	\$930,570
3	4	755010S	Santa Clara	California Department of Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of West Meadow Drive and Caltrain	In the City of Palo Alto at the intersection of West Meadow Drive and Caltrain	\$179,074
4	4	755015B	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Castro Street and Caltrain	In the City of San Mateo at the intersection of Castro Street and Caltrain	\$682,740
5	4	755013M	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Rengstorf Avenue and Caltrain	In the City of San Mateo at the intersection of Rengstorf Avenue and Caltrain	\$957,383
6	4	754901F	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Second Avenue and Caltrain	In the City of Mountain View at the intersection of Second Avenue and Caltrain	\$184,907
7	4	754902M	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Third Avenue and Caltrain	In the City of Mountain View at the intersection of Third Avenue and Caltrain	\$139,691
8	4	754905H	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Ninth Avenue and Caltrain	In the City of Mountain View at the intersection of Ninth Avenue and Caltrain	\$982,505
9	4	754936G	San Mateo	California Department of Transportation/City of Redwood City	Eliminate hazards at railroad grade crossing at intersection of Brewster and Caltrain	In the City of Redwood City at the intersection of Brewster and Caltrain	\$248,125
10	4	754991G	San Mateo	California Department of Transportation/City of Menlo Park	Eliminate hazards at railroad grade crossing at intersection of Ravenswood and Caltrain	In the City of Menlo Park at the intersection of Ravenswood and Caltrain	\$896,928
11	4	75169H	Contra Costa	California Department of Transportation/City of Richmond	Eliminate hazards at railroad grade crossing at intersection of Chesley Avenue and Caltrain	In the City of Richmond at the intersection of Chesley Avenue and Caltrain	\$450,288
Total							\$6,551,344

**Metropolitan Transportation Commission**  
**FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR991009)**  
**FOR 2008/2009 PROGRAM YEARS (UPDATED WITH TIP REVISION 11-27)**

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	754992N	Santa Clara	California Department of Transportation, Division of Rail/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Alma/Palo Alto Ave. and Caltrain in the City of Palo Alto	In the City of Palo Alto at the intersection of Alma/Palo Alto Ave. and Caltrain	\$279,241
2	4	751291P	Solano	California Department of Transportation, Division of Rail/County of Solano	Eliminate hazards at railroad grade crossing at intersection of Canon Road and UPRR in the County of Solano	In the County of Solano at the intersection of Canon Road and UPRR	\$333,500
3	4	755011Y	Santa Clara	California Department of Transportation, Division of Rail/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of W. Charleston and Caltrain in the City of Palo Alto	In the City of Palo Alto at the intersection of W. Charleston and Caltrain	\$279,241
4	4	029896N	Contra Costa	California Department of Transportation, Division of Rail / City of Richmond	Eliminate hazards at railroad grade crossing at intersection of Wharf St. and BNSF.	In the City of Richmond at the intersection of Wharf St. and BNSF.	\$834,866
Total							\$1,726,848